

Performance Dashboard

Local Unit Name: Cascade Charter Township

Local Unit Code: 41-1080

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$305	\$297	↓ -2.7%	Neutral
Fund Balance as % of annual General Fund expenditures	135.2%	118.2%	↓ -12.5%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	76%	73%	↓ -4.3%	Neutral
Debt burden per capita	\$187	\$142	↓ -24.0%	Positive
Percentage of road funding provided by the General Fund	50.0%	50.1%	→ 0.1%	Neutral
Ratio of pensioners to employees	0.53	0.57	↑ 6.5%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Funded Ratio of Pension plan	0.76	0.73	↓ -4.1%	Negative
Bond rating (S&P)	AAA	AAA	N/A	Positive
Economic Strength				
% of community with access to high speed broadband	95%	95%	→ 0.0%	Neutral
Building permits for single family new homes	58	59	↑ 1.7%	Positive
Number of passports issued	922.0	313.0	↓ -66.1%	Neutral
Public Safety				
Violent crimes per thousand	24	22	↓ -8.3%	Positive
Property crimes per thousand	24	17	↓ -29.2%	Positive
Traffic injuries or fatalities	113	84	↓ -25.7%	Positive
Fire Department responses	701	624	↓ -11.0%	Neutral
Number of medical responses	1464	1324	↓ -9.6%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	1.54%	1.67%	↑ 8.2%	Positive
Acres of parks per thousand residents	404	404	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral
Percent of Residents Registered to Vote	72.00%	76.31%	↑ 6.0%	Positive
Number of Registered Voters	14033	15008	↑ 6.9%	Positive