

## Performance Dashboard

**Local Unit Name: Cascade Charter Township**

**Local Unit Code: 41-1080**

	2021	2022	Trend
<b>Fiscal Stability</b>			
Annual General Fund expenditures per capita	\$297	\$252	↓ -15.1%
Fund Balance as % of annual General Fund expenditures	118.2%	136.4%	↑ 15.4%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	73%	68%	↓ -6.4%
Debt burden per capita	\$142	\$124	↓ -12.9%
Percentage of road funding provided by the General Fund	50.1%	50.1%	→ 0.0%
Ratio of pensioners to employees	56.90%	62.50%	↑ 9.8%
Number of services delivered via cooperative venture	4	4	→ 0.0%
Funded Ratio of Pension plan	72.70%	74.80%	↑ 2.9%
Bond rating (S&P)	AAA	AAA	N/A
<b>Economic Strength</b>			
% of community with access to high speed broadband	95%	95%	→ 0.0%
Building permits for single family new homes	59	33	↓ -44.1%
Number of passports issued	121	310	↑ 156.2%
<b>Public Safety</b>			
Violent crimes per thousand	153	123	↓ -19.6%
Property crimes per thousand	27	26	↓ -2.5%
Traffic injuries or fatalities	149	167	↑ 12.1%
Fire Department responses	624	619	→ -0.8%
Number of medical responses	1,324	1,453	↑ 9.7%
<b>Quality of Life</b>			
Percent of General Fund expenditures committed to arts, culture and recreation	1.67%	1.36%	↓ -18.8%
Acres of parks per thousand residents	404.00	404.00	→ 0.0%
Percent of community with access to curbside recycling	100%	100%	→ 0.0%
Percent of Residents Registered to Vote	76.31%	83.65%	↑ 9.6%
Number of Registered Voters	15,008	16,451	↑ 9.6%