

## Performance Dashboard

<b>Local Unit Name: Cascade Charter Township</b>
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<b>Local Unit Code: 41-2-080</b>
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	2017	2018	Trend
<b>Fiscal Stability</b>			
1	Annual General Fund expenditures per capita	\$207	\$271 ↑ 30.8%
2	Fund Balance as % of annual General Fund expenditures	253.6%	177.4% ↓ -30.1%
3	OPEB liability, as a % of annual General Fund revenue	0%	0% N/A
4	Debt burden per capita	\$184	\$179 ↓ -2.9%
5	Percentage of road funding provided by the General Fund	50.5%	50.0% → -1.0%
6	Ratio of pensioners to employees	0.63	0.56 ↓ -10.6%
7	Number of services delivered via cooperative venture	4	4 → 0.0%
8	Funded Ratio of Pension Plan	79%	80% ↑ 1.3%
9	Bond Rating	AAA	AAA N/A
<b>Economic Strength</b>			
1	% of community with access to high speed broadband	100%	100% → 0.0%
2	Building permits for single family new homes	57	43 ↓ -24.6%
3	Number of Passports issued	894.0	968.0 ↑ 8.3%
<b>Public Safety</b>			
1	Violent crimes per thousand	1.16	1.25 ↑ 7.4%
2	Property crimes per thousand	10.64	14.34 ↑ 34.8%
3	Traffic injuries or fatalities	130	113 ↓ -13.1%
4	Fire Department responses	695	636 ↓ -8.5%
5	Number of medical responses	1,368	1,507 ↑ 10.2%
<b>Quality of Life</b>			
1	Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	1.5% ↓ -16.7%
2	Acres of parks per thousand residents	21.4%	21.0% ↓ -1.9%
3	Percent of community being provided with curbside recycling	100%	100% → 0.0%
4	Acres of parks	404	404 → 0.0%
5	Fourth of July Celebration Funded by Residents	27%	39% ↑ 43.5%
6	Percent of Residents Registered to Vote	74%	97% ↑ 30.8%
7	Number of Registered Voters	14,050	13,836 ↓ -1.5%